









# CALTRANS MILE MARKERS

Performance Measure	Previous Period	Current Period	Goal	Goal Met	Five-Year Trend (Unless otherwise noted)	Desired Trend
<b>SAFETY</b>						
Number of fatal accidents in 2011, on the California state highway system, for every 100 million vehicle miles traveled.	0.64	0.66	1.0 or less	✓		↓
Number of work-related injuries and illnesses per 200,000 employee hours.	7.20	6.75	5.58	—		↓
<b>MOBILITY</b>						
Total train and bus revenue for Amtrak California for federal fiscal year 2013.	\$134.8M	\$137.3M	\$140.6M	—		↑
Amtrak California ridership (in millions) for federal fiscal year 2013.	5.5	5.6	6.1	—		↑
<b>STEWARDSHIP/SUSTAINABILITY</b>						
Percentage of Caltrans' total annual state expenditure that went to small businesses.	21.6	28.24	25	✓		↑
Percentage of Caltrans' total annual state expenditure that went to disabled veteran business enterprises.	1.96	3.79	5	—		↑
Percentage of Caltrans' total annual flexible pavement placed, which consists of rubberized hot-mix asphalt and uses recycled tires.	35.9	29.2	25	✓		↑
Percentage of alternative fuels used in the Caltrans fleet.	29	27.8 thru 5/31/14	30	—		↑

## The Mile Marker Purpose Statement

The purpose of the *Mile Marker* is to provide a transparent, plain-language accounting of Caltrans' performance.

### Mile Markers Legend



Goal Met

— Goal Not Met

Data that is gray had no change since last report.

Performance Measure	Previous Period	Current Period	Goal	Goal Met	Five-Year Trend (Unless otherwise noted)	Desired Trend
<b>DELIVERY</b>						
Percentage of planned projects delivered on schedule and ready for construction in fiscal year 2013–14.	98	98	100	—		↑
Percentage of project awards not exceeding more than 10 percent of the estimate in fiscal year 2013–14.	82	87	100	—		↑
Percentage of planned project approval/environmental documents delivered in fiscal year 2013–14.	88	88	90	—		↑
<b>MAINTENANCE</b>						
The fiscal year 2013–14 overall maintenance roadway service score, on a scale of 0–100, with 100 being the best.	87	85	87	—		↑
Percentage of state highway system pavement that is healthy. Caltrans' goal is expected to be reached by 2023.	84	84	90	—		↑
Overall condition of California's bridges on a scale of 0–100, with 100 being the best.	95.6	96.3	94	✓		↑
Percentage of Caltrans' vehicle detectors that are "good" or functioning properly.	64.5	66.6	90.0	—		↑
Level-of-service score for highway litter and debris collected statewide for fiscal year 2013–14.	85	84	80	✓		↑
Percentage of Caltrans' fleet that is in ready-to-use condition.	69	83	90	—		↑